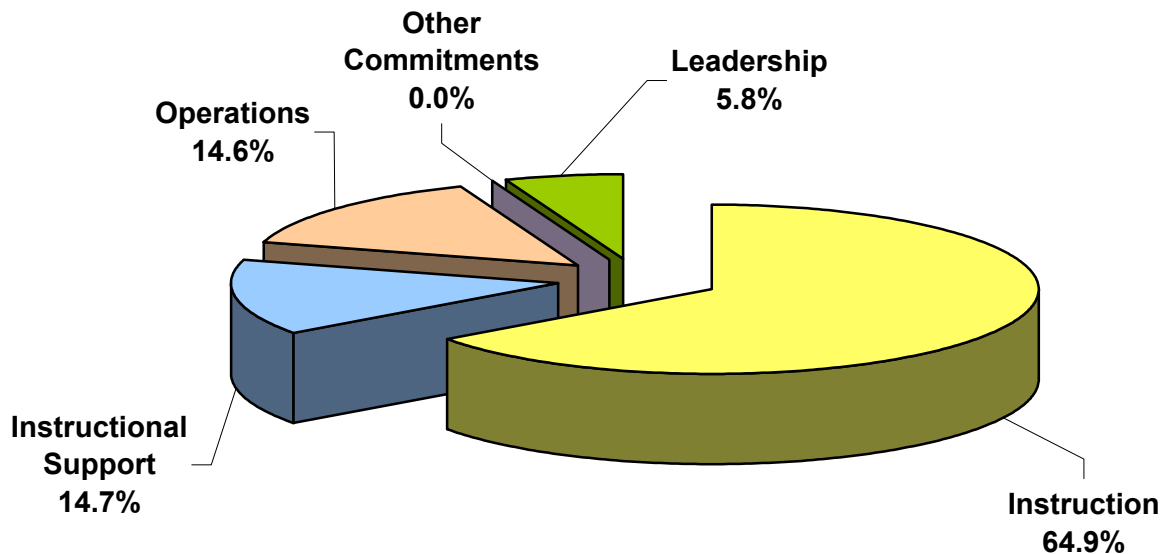
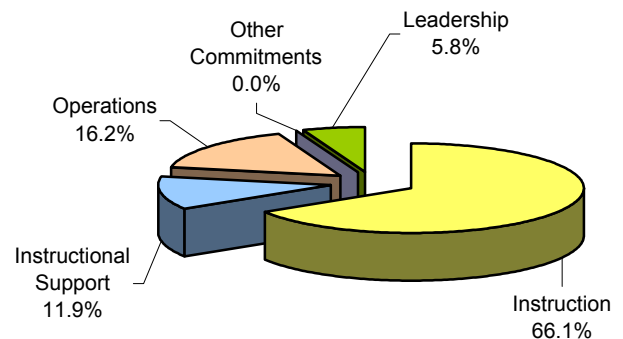


North Smithfield School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,050	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,495,901	\$5,234	64.9%
Instructional Support	\$1,242,376	\$1,183	14.7%
Operations	\$1,234,376	\$1,176	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$494,727	\$471	5.8%
Total Elementary School Expenditures	\$8,467,380	\$8,064	100.0%
Total District & %-Elementary-To-District	\$18,662,600	\$9,776	45.4%